

Shelby County
2021
Appropriations

	2020	2021
APPROPRIATED for GENERAL FUND		
COMMISSIONERS (Dept. 1)	\$413,973.00	\$429,219.58
BUILDING DEPARTMENT (Dept. 2)	\$60,000.00	\$60,000.00
SALES TAX FIVE YEAR 1/2% (Dept. 66)	\$3,434,000.00	\$3,437,000.00
AUDITOR (Dept. 3)	\$264,048.00	\$265,376.00
TREASURER (Dept. 4)	\$194,539.00	\$216,905.36
PROSECUTING ATTORNEY (Dept. 5)	\$653,870.00	\$669,784.15
BUREAU OF INSPECTION (Dept. 8)	\$70,000.00	\$70,000.00
REGIONAL PLAN COMM (Dept 9)	\$28,000.00	\$26,625.00
COURT OF APPEALS (Dept. 11)	\$15,676.00	\$15,676.00
COMMON PLEAS COURT (Dept. 12)	\$315,501.94	\$315,501.94
JURY COMMISSION (Dept. 110)	\$693.00	\$693.00
DOMESTIC RELATIONS REFEREE (Dept. 115)	\$149,839.00	\$153,139.00
ADULT PROBATION (Dept. 112)	\$210,997.00	\$208,997.00
JUVENILE COURT (Dept. 13)	\$759,078.00	\$774,078.00
JUVENILE COURT TITLE IV-E (Dept. 6)	\$10,454.86	\$10,334.82
PROBATE COURT (Dept. 14)	\$221,129.94	\$221,129.94
CLERK OF COURT (Dept. 15)	\$360,969.00	\$367,917.64
CORONER (Dept. 16)	\$128,014.00	\$150,107.88
MUNICIPAL COURT (Dept. 17)	\$127,353.00	\$128,980.00
CITY SOLICITOR (Dept. 138)	\$0.00	\$0.00
BOARD OF ELECTIONS (Dept. 18)	\$381,970.00	\$351,438.00
BUILDING AND GROUNDS (Dept. 19)	\$688,334.00	\$718,547.00
COURTHOUSE SECURITY (Dept. 10)	\$41,740.00	\$44,090.00
SORN - SHERIFF (Dept. 26)	\$5,000.00	\$2,500.00
SHERIFF'S OFFICE (Dept. 20)	\$5,774,030.00	\$5,779,331.55
RECORDER (Dept. 21)	\$180,493.00	\$187,130.21
EMERGENCY MANAGEMENT (Dept. 22)	\$60,000.00	\$60,000.00
PUBLIC DEFENDER (Dept. 23)	\$451,161.00	\$462,540.00
VARIOUS GRANTS (Dept. 24)	\$371,200.00	\$372,000.00
MEDICAL MANDATED (Dept. 70)	\$120,567.30	\$121,665.51
VETERANS RELIEF DONATION FUND (Dept. 25)	\$10,737.84	\$17,377.84
VETERANS SERVICE COMMISSION (Dept. 28)	\$593,348.27	\$629,895.00
WELFARE GRANTS (Dept. 29)	\$115,000.00	\$115,000.00
COUNTY SANITARY ENGINEER (Dept. 161)	\$18,149.00	\$18,149.00
INSURANCE, PENSION, TAXES (Dept. 123)	\$2,317,054.00	\$2,584,250.00
MISCELLANEOUS (Dept. 52)	\$653,739.00	\$725,739.00
UNANTICIPATED EMERGENCY (Dept. 103)	\$213,000.00	\$255,000.00
CENSUS (Dept. 7)	\$8,110.32	\$0.00
BUDGET STABILIZATION (Dept. 8)		\$250,000.00
COVID RELIEF DISTRIBUTION (Dept. 33)		\$2,475,108.53
GRAND TOTAL - GENERAL FUND	\$19,421,769.47	\$22,691,226.95
APPROPRIATED for OTHER FUNDS:		
SHERIFF-INTELI PAY (Dept. 62)	\$250,000.00	\$250,000.00
DOG AND KENNEL (Dept. 34)	\$246,048.61	\$257,445.78
DUI ENFORCEMENT (Dept. 153)	\$12,000.00	\$10,000.00
TAX EASE ADMINISTRATION FUND (Dept. 100)	\$5,000.00	\$5,000.00

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2011 OHIO PET FUND GRANT (Dept. 188)	\$16,000.00	\$27,000.00
DONATIONS - ANIMAL SHELTER (Dept. 148)	\$10,000.00	\$5,000.00
SHELBY COUNTY DRUG TASK FORCE FUND (Dept. 165)	\$300.00	\$0.00
DETAC-TREASURER (Dept. 57)	\$26,550.00	\$26,725.00
DETAC-PROSECUTOR (Dept. 77)	\$26,455.00	\$27,262.00
TITLE ADM./CLERK OF COURTS (Dept. 61)	\$335,978.00	\$343,448.00
COMPUTER FUND-COURTS (Dept. 173 & 80)	\$35,000.00	\$33,900.00
COMPUTERIZED LEGAL RESEARCH (Dept. 174 & 78)	\$34,000.00	\$28,400.00
COMMON PLEAS-SPECIAL PROJECTS (Dept. 47)	\$120,000.00	\$95,000.00
RECORDER-SUPPLEMENT EQUIP (Dept. 79)	\$46,000.00	\$71,000.00
ROAD & BRIDGE (Dept. 35)	\$165,308.59	\$170,421.69
ADULT DAY CARE (Dept. 58)	\$140,539.00	\$142,238.00
JOB & FAMILY SERVICES (Dept. 39)	\$4,409,691.17	\$4,712,242.11
WIA GRANT FUND (Dept. 149)	\$175,400.10	\$211,400.10
CHILDREN SERVICES (Dept. 160)	\$1,831,609.09	\$2,015,621.54
CHILD SUPPORT ENFORCEMENT (Dept. 143)	\$883,684.75	\$1,002,696.57
JUVENILE COURT IMPACT PROGRAM (Dept. 189)	\$49,799.05	\$20,000.00
REAL ESTATE ASSESSMENT (Dept. 40)	\$639,715.00	\$818,740.00
JUSTICE REINVESTMENT GRANT (Dept. 171)	\$0.00	\$0.00
ENGINEER/AUTO & GAS (Dept. 41)	\$13,850,007.10	\$13,681,305.74
FEDERAL EXCHANGE GRANT (Dept. 83)	\$0.00	\$0.00
SOIL CONSERVATION (Dept. 42)	\$477,842.70	\$470,000.00
LAW LIBRARY (Dept. 187)	\$101,850.00	\$99,300.00
REGIONAL PLANNING COMMISSION (Dept. 43)	\$69,224.95	\$70,086.08
PERMANENT IMPROVEMENTS (Dept. 44)	\$1,118,000.00	\$1,218,000.00
CAPITAL IMPROVEMENTS - 1/2% SALES TAX (Dept. 84)	\$1,700,000.00	\$1,700,000.00
ANIMAL SHELTER CONSTRUCTION FUND (Dept. 90)	\$0.00	\$0.00
TRANSITIONAL HOUSING CONSTRUCTION FUND (Dept. 88)	\$0.00	\$325,000.00
NUTRITION SERV. OF SHELBY CO. (Dept. 54)	\$246,828.50	\$264,265.00
BOND RETIREMENT (Dept. 45)	\$0.00	\$0.00
PROBATION SERVICES FUND (Dept. 93)	\$67,000.00	\$65,000.00
PROBATION SERVICES (JUVENILE) (Dept. 46)	\$700.00	\$850.00
FAIR HAVEN CAPITAL ENDOWMENT (Dept. 69)	\$457,778.91	\$250,000.00
FAIR HAVEN SHELBY COUNTY HOME (Dept. 75)	\$9,151,631.78	\$10,193,009.78
MCCARTYVILLE DEBT SERVICE (Dept. 186)	\$36,775.90	\$42,275.90
SHELBY COUNTY SEWER DISTRICT (Dept. 155)	\$1,133,194.63	\$1,504,353.28
MILL CREEK DEBT SERVICE (Dept. 71)	\$24,670.52	\$24,670.52
KETTLERSVILLE SEWER PROJECT (Dept. 130)	\$51,598.75	\$52,328.75
NEWPORT SEWER PROJECT (Dept. 127)	\$32,595.33	\$35,595.44
SCBDD - CAPITAL IMPROVEMENTS (Dept. 107)	\$0.00	\$0.00
DITCH MAINTENANCE FUND (Dept. 49)	\$580,687.94	\$633,345.21
PROBATE COURT CONDUCT/BUSINESS (Dept. 64)	\$2,000.00	\$2,000.00
SPECIAL PROJECTS - PROBATE (Dept. 101)	\$25,000.00	\$25,000.00
DISPUTE RESOLUTION - PROBATE (Dept. 128)	\$2,000.00	\$2,000.00
SPECIAL PROJECTS - JUVENILE (Dept. 141)	\$30,000.00	\$45,000.00
UNITED WAY SPECIAL PROJECT GRANT (Dept. 87)	\$931.17	\$405.31
VOCA/SVAA GRANT (Dept. 170)	\$208,896.82	\$62,608.63
VICTIMS ASST. GRANT (Dept. 76)	\$26,631.97	\$223,600.13
SCBDD SEVERANCE BENEFIT FUND (Dept. 126)	\$0.00	\$26,050.00
SCBDD BOARD (Dept. 50)	\$7,909,511.53	\$7,544,291.97

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MRS DAY CARE (Dept. 121)	\$211,292.10	\$244,180.20
PARKS AND RECREATION (Dept. 51)	\$25,289.19	\$25,000.00
CASA/GAL ASSOCIATION GRANT (Dept. 181)	\$75,600.00	\$73,600.00
STAR HOUSE (Dept. 144)	\$296,761.00	\$253,000.00
MARINE PATROL GRANT (Dept. 75)	\$11,136.15	\$12,916.18
OPOTA (SHERIFF) (Dept. 183)	\$0.00	\$0.00
SCBDD WAIVER MATCH FUND (Dept. 85)	\$0.00	\$0.00
SNAP VEST GRANT (Dept. 118)		\$4,235.85
IDEA-B SPEC ED GRANT (Dept. 129)	\$492,913.51	\$311,705.23
CARE & CUSTODY (Dept. 91)	\$0.00	\$217,636.00
CARE & CUSTODY (Dept. 106)	\$235,365.00	\$0.00
DARE / DARE ABUSE RESIST (Dept. 109)	\$110,600.48	\$150,495.19
OHIO DEPT. OF EDUCATION GRANTS SCBDD (Dept. 119)	\$35,719.09	\$100,950.59
COPS IN SCHOOL GRANT (Dept. 114)	\$263,867.50	\$263,867.50
ADA GRANT (Dept. 166)	\$0.00	\$0.00
BOARD OF ELECTIONS SECURITY GRANT (Dept. 94)		\$10,470.71
BOARD OF ELCTIONS - CARES ACT (Dept. 102)		\$2,385.42
BOARD OF ELECTIONS CTCL GRANT (Dept. 116)		\$242.77
SVAA GRANT (FEDERAL) (Dept. 176)	\$130,486.41	\$93,309.52
CDBG BLOCK GRANT (Dept. 55)	\$44,000.00	\$900,000.00
HOME REVOLVING LOAN (Dept. 152)	\$20,000.00	\$22,000.00
CCA GRANT 2017-2018 (Dept. 30)	\$0.00	\$0.00
COMMUNITY CORRECTIONS GRANT (Dept. 134)	\$94,292.53	\$34,852.23
2016 COMMUNITY DEVELOPMENT GRANT (Dept. 169)	\$0.00	\$0.00
911 WIRELESS (Dept. 120)	\$109,800.00	\$67,000.00
CHIP - 2015 (Dept. 116)	\$0.00	\$0.00
TRUST FUNDS (Various Depts.)	\$4,000.00	\$4,800.00
EMERGENCY MANAGEMENT (Dept. 63)	\$215,280.00	\$223,736.00
HAZARD MITIGATION GRANT (Dept. 168)	\$0.00	\$32,450.00
EMPG GRANT FY 18 (Dept. 95)	\$19,102.02	\$0.00
HMEP GRANT (Dept. 108)	\$10,000.00	\$10,000.00
L E P C (Dept. 73)	\$34,000.00	\$34,000.00
SHSP FY 2015 (Dept. 142)	\$0.00	\$0.00
EMPG GRANT FY15 (Dept. 81)	\$10,000.00	\$0.00
EMPG GRANT FY17 (Dept. 131)	\$0.00	\$0.00
EMPG FY20 GRANT (Dept. 136)		\$48,619.53
EMPT FY20 SUPPPLEMENT COVID (Dept. 142)		\$13,617.05
DOMESTIC VIOLENCE (Dept. 59)	\$12,000.00	\$12,000.00
SHERIFF ROTARY FUND (Dept. 60)	\$333,400.32	\$312,400.32
SHERIFF'S CONCEALED HANDGUN (Dept. 31)	\$38,000.00	\$60,000.00
SHELBY CO. EMPLOYEE HEALTH (Dept. 156)	\$4,585,000.00	\$4,685,000.00
INDIGENT GUARDIANSHIP FUND (Dept. 172)	\$8,000.00	\$6,000.00
TOTAL of ALL OTHER FUNDS	\$54,190,342.16	\$57,064,352.82
Total of General Fund and All Other Funds	\$73,612,111.63	\$79,755,579.77